| U.S. Department of Labor Employment and Training Administration |  |  | SCSEP Quarterly Progress Report ETA 5140 |  |
| :---: | :---: | :---: | :---: | :---: |
| A. GRANTEE INFORMATION |  |  |  |  |
| 1a. Grantee: <br> Regular SCSEP <br> Nationwide Roll-Up | 1b. Sub-Grantee: | 2. Grantee Code: |  |  |
| 3a. Report Period Ending: FINAL | 3b. Program Year(s): 2017 | 4. Number of Authorized Positions: <br> 40771 | 5. Number of Modifi $35168$ | Positions: |
| B. PARTICIPATION LEVELS |  |  |  |  |
| 1. Carried Over from the Previous Program Year: <br> Q1: 35310 <br> YTD: 35239 | 2. New Participants: <br> Q: <br> YTD: 21122 | 3. Total Exits: <br> Q: <br> YTD: 22799 | 4. <br> 5 a. | rrent Participants: <br> 562 <br> cancies: <br> 4 |
| 5b. Rejected Records: 68 |  | 5c. Records with Duration Rejects: 18 |  |  |
| 6. Number of Persons on Waiting List: Current: 960 |  | 7. Co-Enrollments: <br> Q: <br> YTD: 23937 |  |  |
| 8a. Exits Due to Unsubsidized Employment: <br> Q: <br> YTD: 7945 <br> 8b. Other Reasons for Exit: <br> Q: <br> YTD: 8394 <br> 8c. Exclusions: <br> Q: <br> YTD: 6457 <br> 8d. Exclusions after Exit: <br> Q: <br> YTD: 753 |  | 9a. Transferred Into Project: <br> Q: <br> YTD: 162 <br> 9b. Transferred Out of Project: <br> Q: |  |  |
| 11. Number of Hours of Training: <br> Q: YTD: 384049 | 12. Average CSA Hours per Week: <br> Q: YTD: N/A |  | 13. Average Project Duration: <br> Q: 17.4 <br> L9Q: 18.3 |  |
| C. COMMUNITY SERVICE ASSIGNMENTS |  |  | Q | YTD |
| 1. Number of participants providing service to the general community |  |  |  | 45645 |
| 2. Total number of hours worked in service to the general community |  |  |  | 23670664 |
| 3. Number of participants providing service to the elderly community |  |  |  | 13261 |
| 4. Total number of hours worked in service to the elderly community |  |  |  | 6371627 |
| 5. Total number of participants providing community service |  |  |  | 55859 |
| 6. Total number of hours worked in community service |  |  |  | 30093151 |
| Authorized for Local Reproduction |  |  |  | (Revised November 2017) |

## D. PARTICIPANT CHARACTERISTICS



| E. CORE PERFORMANCE MEASURES |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| MEASURE | DESCRIPTION | GOAL | $\begin{gathered} \mathbf{Q} \\ \text { RATE } \end{gathered}$ | $\begin{aligned} & \text { YTD } \\ & \text { RATE } \end{aligned}$ | $\begin{aligned} & \text { L4Q } \\ & \text { RATE } \end{aligned}$ |
| 1. Community Service | The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period | 80.0\% |  | $\begin{array}{r} 79.2 \% \\ N=30,093,151 \\ D=38,019,731 \end{array}$ |  |
| 2. Common Measures Entered Employment | Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter | 51.0\% |  | $\begin{array}{r} 44.8 \% \\ N=7,402 \\ D=16,518 \end{array}$ |  |
| 3. Common Measures Employment Retention | Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter | 74.0\% |  | $\begin{array}{r} 72.3 \% \\ N=5,741 \\ D=7,938 \end{array}$ |  |
| 4. Common Measures Average Earnings | Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period | 7905 |  | $\begin{array}{r} 7929 \\ N=43,760,966 \\ D=5,519 \end{array}$ |  |
| 5. Service Level | The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions | 160.0\% |  | $\begin{array}{r} 160.3 \% \\ N=56,361 \\ D=35,168 \end{array}$ |  |
| 6. Service to Most in Need | Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided by the number of participants who are active on the last day of the reporting period or who exited during the reporting period | 2.65 |  | $\begin{array}{r} 3.02 \\ N=169,741 \\ D=56,267 \end{array}$ |  |


| F. ADDITIONAL PERFORMANCE MEASURES |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| MEASURE | DESCRIPTION | $\underset{\text { RATE }}{\mathbf{Q}}$ | YTD RATE | $\begin{aligned} & \text { L4Q } \\ & \text { RATE } \end{aligned}$ |
| 1. Retention at 1 year | Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter |  | $\begin{array}{r} 69.8 \% \\ N=5,519 \\ D=7,910 \end{array}$ |  |
| 2. Customer Satisfaction | Average ACSI for employers |  | 86.1 |  |
|  | Average annual ACSI for participants |  | 81.7 |  |
|  | Annual average ACSI for host agencies |  | 81.2 |  |
| 3. Volunteerism | Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of participants who exit during the quarter |  | $\begin{array}{r} 0.8 \% \\ \mathrm{~N}=115 \\ \mathrm{D}=14,152 \end{array}$ |  |

GOAL means the stated negotiated target rate for that performance measure.
Q means the count or rate for the current reporting quarter.
YTD means the count or rate for the program year to date, from July 1st through the current reporting quarter.
L4Q means the count or rate for the most recent four quarters, including the current reporting quarter.
$\mathbf{N}$ means the numerator used in the calculation of the rate.
D means the denominator used in the calculation of the rate.

View Nationwide Roll-Up Adjustments

