## A. GRANTEE INFORMATION

| 1a. Grantee: <br> Regular SCSEP <br> Nationwide Roll-Up | 1b. Sub-Grantee: | 2. Grantee Code: |  |
| :--- | :--- | :--- | :--- |
| 3a. Report Period Ending: <br> FINAL | 3b. Program Year(s): <br> 2018 | 4. Number of Authorized <br> Positions: <br> 40905 | 5. Number of Modified Positions: <br> 34492 |

## B. PARTICIPATION LEVELS

1. Carried Over from the
Previous Program Year:
Q1: 33469
YTD: 33499

| 2. New Participants: |
| :--- |
| Q: |
| YTD: 21542 |

5b. Rejected Records: 57
6. Number of Persons on Waiting List:

| 3.Total Exits: <br> Q: <br> YTD: 22174 | 4. |
| :--- | :--- | :--- |
|  | 5a. |
| 5c. Records with Duration Rejects: 26 <br> 7. Co-Enrollments: <br> Q:$\quad$ YTD: 23642 |  |

8a. Exits Due to Unsubsidized Employment: Q:

YTD: 7504
8b. Other Reasons for Exit:
Q:
YTD: 8812
8c. Exclusions:
Q:
YTD: 5851
11. Number of Hours of
Training:

Q: YTD: 418852

YTD:

9a. Transferred Into Project:
Q:
YTD: 93

9b. Transferred Out
of Project:
Q:
YTD: 39

10a. Placements:
Q:
YTD: 8177

10b. OJE Placements:
Q:
YTD: 61
10c. Median Starting Wage in Placements: Q:
L4Q: \$10.50

10d. Percent of Placements with Benefits:
Q:
L4Q: 31
10e. Average Hours per Week in Placement:
Q:
L4Q: 28.8
10f. Placements without Credit for Q2
Employment:
Q:
YTD: 1651

| Q: YTD: 418852 |  | Q |
| :--- | :---: | :---: |
| C. COMMUNITY SERVICE ASSIGNMENTS |  | YTD |
| 1. Number of participants providing service to the general community |  | 44414 |
| 2. Total number of hours worked in service to the general community |  | 23153835 |
| 3. Number of participants providing service to the elderly community |  | 13055 |
| 4. Total number of hours worked in service to the elderly community |  | 6343582 |
| 5. Total number of participants providing community service |  | 54589 |
| 6. Total number of hours worked in community service |  | 29555616 |

## D. PARTICIPANT CHARACTERISTICS

|  |  | Q No. | Q \% | YTD No. | YTD \% | L4Q No. | L4Q \% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Gender | 1. Male |  |  | 19137 | 35 |  |  |
|  | 2. Female |  |  | 35857 | 65 |  |  |
| Age at Enrollment | 3. 55-59 |  |  | 17695 | 32 |  |  |
|  | 4. 60-64 |  |  | 16790 | 30 |  |  |
|  | 5. 65-69 |  |  | 11904 | 22 |  |  |
|  | 6. $70-74$ |  |  | 5660 | 10 |  |  |
|  | 7. 75 \& over |  |  | 3034 | 6 |  |  |
| Ethnicity | 8. Hispanic, Latino or Spanish origin |  |  | 6445 | 12 |  |  |
| Race | 9. American Indian or Alaska Native |  |  | 1278 | 2 |  |  |
|  | 10. Asian |  |  | 1669 | 3 |  |  |
|  | 11. Black or African American |  |  | 23782 | 43 |  |  |
|  | 12. Native Hawaiian or Pacific Islander |  |  | 407 | 1 |  |  |
|  | 13. White |  |  | 25342 | 46 |  |  |
|  | 14. Two or More Races |  |  | 441 | 1 |  |  |
| Education | 15. 8th grade \& under |  |  | 2633 | 5 |  |  |
|  | 16. 9th grade - 11th grade |  |  | 6872 | 12 |  |  |
|  | 17. High School diploma or equivalent |  |  | 22743 | 41 |  |  |
|  | 18. 1 - 3 years college |  |  | 12553 | 23 |  |  |
|  | 19. Post-secondary certificate |  |  | 1032 | 2 |  |  |
|  | 20. Associate's degree |  |  | 2328 | 4 |  |  |
|  | 21. Bachelor's degree or equivalent |  |  | 4868 | 9 |  |  |
|  | 22. Some graduate school |  |  | 563 | 1 |  |  |
|  | 23. Master's degree |  |  | 1272 | 2 |  |  |
|  | 24. Doctoral degree |  |  | 181 | 0 |  |  |
| Additional <br> Measures | 25. Family income at or below the poverty level |  |  | 48355 | 88 |  |  |
|  | 26. Individuals with disabilities |  |  | 13981 | 25 |  |  |
|  | 27. Individuals with limited English proficiency |  |  | 5408 | 10 |  |  |
|  | 28. Individuals with low literacy skills |  |  | 15043 | 27 |  |  |
|  | 29. Individuals residing in rural areas |  |  | 13885 | 25 |  |  |
|  | 30. Individuals with low employment prospects |  |  | 51232 | 93 |  |  |
|  | 31. Individuals who failed to find employment after using WIA Title I |  |  | 12072 | 22 |  |  |
|  | 32. Individuals age 75 and over at date of report |  |  | 4422 | 8 |  |  |
|  | 33. Individuals who are homeless or at risk of homelessness |  |  | 33361 | 61 |  |  |
|  | 34. Displaced homemakers |  |  | 3000 | 5 |  |  |
|  | 35. Veterans (or eligible spouse of veteran) |  |  | 6587 | 12 |  |  |
|  | Post-9/11 era veterans |  |  | 208 | 0 |  |  |
|  | 36. Individuals receiving public assistance |  |  | 35037 | 64 |  |  |
|  | 37. Individuals with severe disability |  |  | 1293 | 2 |  |  |
|  | 38. Individuals who are frail |  |  | 647 | 1 |  |  |
|  | 39. Individuals old enough for but not receiving SS Title II |  |  | 934 | 2 |  |  |
|  | 40. Individuals with severely limited employment prospects in areas of persistent unemployment |  |  | 10676 | 19 |  |  |

## E. CORE PERFORMANCE MEASURES

| MEASURE | DESCRIPTION | GOAL/ <br> TARGET | $\begin{gathered} \mathbf{Q} \\ \text { RATE } \end{gathered}$ | $\begin{aligned} & \text { YTD } \\ & \text { RATE } \end{aligned}$ | $\begin{aligned} & \text { L4Q } \\ & \text { RATE } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1. Service Level | The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions | 160.5\% |  | $\begin{array}{r} 159.6 \% \\ N=55,041 \\ D=34,492 \end{array}$ |  |
| 2. Community Service | The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period | 78.4\% |  | $\begin{array}{r} 79.4 \% \\ N=29,555,616 \\ \mathrm{D}=37,247,112 \end{array}$ |  |
| 3. Service to Most in Need | Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided by the number of participants who are active on the last day of the reporting period or who exited during the reporting period | 2.89 |  | $\begin{array}{r} 3.08 \\ N=169,472 \\ D=55,055 \end{array}$ |  |
| 4. Common Measures Employment Rate 2nd Quarter after Exit | The number of participants employed in the second quarter after the exit quarter divided by the number of participants who exited two quarters earlier | $\begin{array}{r} 38.3 \% \\ \text { (TARGET) } \end{array}$ |  | $\begin{array}{r} 41.2 \% \\ N=6,780 \\ D=16,467 \end{array}$ |  |
| 5. Common Measures Employment Rate - 4th Quarter after Exit | The number of participants employed in the fourth quarter after the exit quarter divided by the number of participants who exited four quarters earlier | $\begin{array}{r} 34.5 \% \\ \text { (TARGET) } \end{array}$ |  | $\begin{array}{r} 33.1 \% \\ N=5,523 \\ D=16,676 \end{array}$ |  |
| 6. Common Measures Median Earnings | Of those participants who are employed in the second quarter after the quarter of program exit, the median value of earnings in the second quarter after the exit quarter | $\begin{array}{r} 3275 \\ \text { (TARGET) } \end{array}$ |  | $\begin{gathered} 3084 \\ \text { Count }=5,342 \end{gathered}$ |  |
| 7. Effectiveness in serving employers, participants and host agencies | Average annual ACSI for employers | 85.6\% |  | Count $=0$ <br> Response Rate $=0$ |  |
|  | Average annual ACSI for participants | 83.1\% |  | Count $=0$ <br> Response Rate $=0$ |  |
|  | Average annual ACSI for host agencies | 82.4\% |  | Count = 0 <br> Response <br> Rate $=0$ |  |

GOAL means the negotiated, sanctionable expected level of performance for that performance measure.
TARGET means the negotiated, non-sanctionable expected level of performance used in baseline years for that performance measure.
Q means the count or rate for the current reporting quarter.
YTD means the count or rate for the program year to date, from July 1st through the current reporting quarter.
L4Q means the count or rate for the most recent four quarters, including the current reporting quarter.
$\mathbf{N}$ means the numerator used in the calculation of the rate.
D means the denominator used in the calculation of the rate.

